GACTC JOC Summary

April 26, 2021

2021-2022 Budget

2021-2022 Budget: Tentative approval given for the 2021-22 budget as presented.

EDUCATION

<u>Postsecondary Part-Time Program Approvals for 2021-2022</u>: Approved the following part-time programs and fees for next school term:

| Program | Hours 2020-21 | Total Cost 2020-21 | Hours 2021-22 | Total Cost 2021-22 |
|--|------------------|-----------------------|------------------|-----------------------|
| Phlebotomy | 136 | \$1,500 | 136 | \$1,500 |
| Nurse Aide | 167 | \$1,100 | 167 | \$1,100 |
| Expanded Function Dental Assistant Certificate | 216 | \$5,000 | 216 | \$5,000 |

^{*}No change in cost to the PT PS Programs.

<u>Instructional Support</u>: Retroactive permission granted for Prime Design to provide instructional support in order for Multimedia and Web Design students to receive training on remaining Program of Study (POS) tasks.

<u>Articulation Agreement</u>: <u>FYI</u>: Enacted Articulation Agreement with Pittsburgh Technical College for Digital Printing, Digital Communications, Computer Programming/Oracle Academy, Computer Technology/Cisco, Baking and Pastry Arts, Culinary Arts, Food Services, Electro Mechanical Engineering Technology, Drafting, Emergency Services, Electrical Trades, HVAC/Plumbing, Welding Technology, Visual Arts, Administrative Office Specialist, and Retail Marketing/Entrepreneurship.

PERSONNEL

<u>Salary Increments for 2021-2022</u>: Approved Administration request for salary increments, salary range guidance, and compensation plans as presented.

<u>Practical Nursing Instructors Compensation Plan and Increment</u>: Permission granted to move Dreama VanCise and Mary Prorok from a 225 Day Contract to the Twelve-Month Postsecondary Faculty Compensation Plan with an adjusted 2021-2022 increment for each for additional days to be worked, effective July 1, 2021.

<u>Collective Bargaining Agreement</u>: Permission granted to grant an extension of the Collective Bargaining Agreement with the Greater Altoona Career and Technology Center Education Association (GACTCEA) for one year.

Resignation: Accepted:

Andrew Hinkle, Instructional Aide, effective April 22, 2021.

Employment: Approved:

- a. Postsecondary Nurse Aide Clinical Instructor (Part-time): Kristi Halliwell Gehosky
- b. Student Supervision: Jessica Flaugh

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c. <u>Teacher Assistants</u>: Permission granted to change the assignment of a vacant Teacher Assistant position from the Welding/Precision Machining programs to the HVAC program.

<u>Extra Hours</u>: Approved Scott Dalby, Tony Gibbons, and Brandon Hoover, Automotive Instructors, if applicable, to administer after-school testing for the tactile portion of the PA Safety Vehicle Inspection class to the seniors and full-time adult students.

<u>Curriculum Development</u>: Authorized the director to approve instructors to work on curriculum during the summer and after June 30, 2021, as necessary.

<u>Memorandum of Understanding with GACTCEA</u>: Retroactive permission granted to enter into an MOU with the GACTCEA and a faculty member to allow a one-time, non-precedent setting agreement for a faculty member to teach remotely until medically cleared to return to in-person instruction.

<u>Continuing Education Coordinator</u>: Permission granted to adjust the salary of Continuing Education Coordinator, Julie Patosky, effective July 1, 2021 for increased responsibilities in assuming coordination and supervision responsibilities of the Practical Nursing Program.

<u>Practical Nursing Coordinator</u>: Permission granted to name Interim Practical Nursing Program Coordinator, Lisa Urban, the Practical Nursing Program Coordinator, a Mid Management B level position, effective July 1, 2021, with permission granted to advertise, interview, and hire a replacement instructor.

<u>Career & Technical Education Coordinator to Assistant Director</u>: Permission granted to grant Career & Technical Education Coordinator, Nicole Zernick, a salary increase upon receipt of her Principal's Certificate. Upon obtaining her Director's Certificate, but no sooner than twelve months from obtaining her Principal's Certification and pending a proficient evaluation, permission to name her Assistant Director, an Administrative level position, with an additional salary increase.

<u>Dean of Students to Assistant Principal</u>: Permission granted to name the Dean of Students, Shawn Cerully, the Assistant Principal, with a salary increase and at the same Mid Management A level, effective July 1, 2021.

FINANCE

<u>2020-21 Budget Amendments</u>: Permission granted to amend the budget to recognize revenues and expenditures for the following approved grants:

- 1. Competitive Equipment Grant \$31,156
- 2. Supplemental Equipment Grant \$88,010.13
- 3. Coronavirus Response and Relief Supplemental Appropriations Act, HEERF II \$375,182

<u>Lawn Care Services Agreement</u>: Retroactive permission granted to enter into an agreement with Calvary Family Services, INC. for Lawn Care Services, as needed.

NEW BUSINESS

<u>Ethics Statements</u>: <u>Reminder</u>: Ethics statements are due from all JOC members by May 1, 2021. Please let Cheyenne know if you need a form.