

GACTC

JOC Summary

March 28, 2016

EDUCATION

2015-16 School Calendar: revised the 2015-16 school calendar to show March 28 as the make-up day for the February 16 snow day.

Postsecondary Full-Time Program Approvals for 2016-17:

Program	Hours	Tuition	
		2015-16	2016-17
HVAC/Plumbing	900	\$ 8,270	\$ 8,520
Medical Office Specialist	1080	8,395	8,650
Medical Assistant	1275	10,765	11,090
Administrative Office Specialist	1080	8,395	8,650
Welding w/Math & Print Reading	900	8,245	8,495
Intergenerational	900	6,105	6,290
Expanded Function Dental Assistant	1053	13,595	14,000

This represents an approximate increase of 3% for all programs.

Practical Nursing Tuition: increase the tuition charge for the FT Practical Nursing Program for the 2016-17 school year to \$12,570 which is a 3% increase. Increase the tuition charge for the PT Practical Nursing Program for the 2016-2018 program to \$12,730 which is also a 3% per year increase.

Out-of-State Conference: Anthony Gibbons to AYES/ASE Conference in Concord, NC, July 25-29, 2016.

Out-of-State Field Trips:

- Culinary Arts: to Allegany College of Maryland in Cumberland, MD, on April 11, 2016.
- Health Occupations & Dental Assistant: to Smithsonian Holocaust Museum in Washington, DC, on May 2, 2016.

Summer Camps: participate with Penn State Altoona in two Summer Camps for students during June 2016.

PERSONNEL

Retirements: Leanne Sidney and Bill Kuny eff. 6/30/16.

Resignation: George Kaup, Custodian.

Employment:

- Continuing Education:
 - Renny Batts, PT CDL Instructor.
 - Katrina Gentsch, AOS and MOS Internship Site Visitation.
 - Jamie Hershey, customized Radiology review course.
 - Mary Sue Curran and Della Gens to teach a CPR certification course to the EFDA students.
 - Diane Golomb, PT Nurse Aide Coordinator/Instructor.
 - Jackie Koontz additional 18 hours to train new Nurse Aide Coord./Instr.
- Student Worker: J. Isett, student banquet worker, for the remainder of the 2015-16 school year.

FINANCE

Perkins Revisions: allow revisions to be made to both secondary and postsecondary grants, if required, before March 31, 2016 deadline.

2015-16 Budget: to amend the budget to recognize revenues and expenses for a substantially approved Equipment Grant in the amount of \$33,530, when allowable.

Skid-Steer Loader: purchase a new Bobcat Skid-Steer Loader and trade in 1994 Loader and Backhoe for a net cost of \$16,441.71 under state contract purchasing.

CDL Program MOU's: Memorandums of Understanding (MOU's) with:

- a. Jaffa Shrine for use of parking lot.
- b. Ward Transport & Logistics Corp. for use of dock space.

Continuing Education Copier Lease: enter into a 48-month lease for a Ricoh Copier at a monthly cost of \$167.04 plus a .0050 per copy charge under state contract pricing.

2016-17 Budget: A draft of the 2016-17 budget will be distributed for review prior to a tentative approval at the April meeting.

Committee Meeting: Ad Hoc Salary Committee and Finance Committee meetings scheduled to take place on April 19 prior to the April 25 JOC meeting.